

- mii lei (RON) -

Nr. rand	Denumirea indicatorilor	Cod	Anual 2024	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI-SECTIUNEA DE DEZVOLTARE (cod 00.02+00.16+00.17+45.08+48.08)	00.01	47,70	47,70			
50	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.08.12+48.08.15+48.08.16+48.08.31 la 48.08.33)	48.08	47,70	47,70			
57	Alte facilitati si instrumente postaderare (cod 48.08.16.03)	48.08.16	47,70	47,70			
58	Prefinantare	48.08.16.03	47,70	47,70			
66	TOTAL CHELTUIELI- SECTIUNEA DE DEZVOLTARE (50.08+59.08+63.08+70.08+74.08+79.08)	49.08	47,70	47,70			
88	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	47,70	47,70			
89	Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	47,70	47,70			
99	Invatamant nedefinibil prin nivel (cod 65.08.07.04)	65.08.07	47,70	47,70			
100	Invatamant special	65.08.07.04	47,70	47,70			